

**Fiscal Year 2012 - 2013 Budget
Full Time Equivalents**

Planning & Development

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
Planning & Development (100005)					
Director	1.00	1.00	1.00	1.00	1.00
Deputy Directors	2.00	1.50	1.00	1.00	1.00
Mapping & Graphics Manager***	1.00	1.00	1.00	1.00	1.00
Administrative Spvr/Office Manager	1.00	1.00	1.00	1.00	1.00
Building Inspectors	3.00	3.00	3.00	2.00	2.00
Plumbing Inspector	1.00	1.00	1.00	1.00	1.00
Code Enforcement Inspector	1.00	1.00	1.00	1.00	1.00
Plans Examiners	5.00	5.00	5.00	5.00	4.00
Planners	3.50	3.50	3.50	2.50	2.00
Principal Planner				1.00	1.00
ZBA Coordinator	1.00	1.00	1.00	1.00	1.00
Administrative Specialists	2.50	2.50	2.60	2.60	2.40
Mapping Tech II	1.00	1.00	1.00	1.00	1.00
CDBG Administration (100045)					
Deputy Director/Principal Planner	0.00	0.45	0.00	0.00	0.00
CD Administrator	0.00	0.00	0.25	0.25	0.45
CD Coordinator	2.00	2.00	0.25	0.25	0.00
CDBG IDIS Specialist	1.00	0.80	0.00	0.00	0.00
CD Specialists	0.00	0.00	1.00	1.00	0.75
Administrative Specialist	0.50	0.50	0.40	0.40	0.60
CD Procurement Officer/Inspector	0.00	0.00	0.00	0.25	0.40
HOME Administration (100047)					
CD Administrator	0.00	0.00	0.25	0.25	0.40
CD Coordinator	0.00	0.00	0.50	0.50	0.00
CD Specialists	0.00	0.00	0.00	0.00	0.90
CD Procurement Officer/Inspector	0.00	0.00	0.00	0.00	0.40

**Fiscal Year 2012 - 2013 Budget
Full Time Equivalent**

Planning & Development

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
NSP Administration (100048)*					
Deputy Director/Principal Planner	0.00	0.05	0.00	0.00	0.00
CD Administrator	0.00	0.00	0.50	0.50	0.15
CD Coordinator	0.00	0.00	0.25	0.25	0.00
CDBG IDIS Specialist	0.00	0.20	0.00	0.00	0.00
CD Specialists	0.00	0.00	0.75	0.75	0.35
CD Procurement Officer/Inspector	0.00	0.00	0.00	0.75	0.20
HPRP Administration (100049)**					
CD Specialist	0.00	0.00	0.25	0.25	0.00
Water Resources/Stormwater (100030)					
WR Manager/Chief Engineer	1.00	1.00	1.00	1.00	1.00
WR Specialists	1.00	1.00	1.00	1.00	1.00
WR Engineers	0.00	0.00	1.00	1.00	2.00
WR Intern					0.25
Water Resources (100031)					
Water Resources Manager	0.00	0.00	1.00	1.00	0.00
Water Resources Intern			0.25	0.25	0.00
Total full time equivalents	28.50	28.50	30.75	30.75	28.25
Notes:					
*NSP program terminates in March 2013					
**HPRP program terminated in August 2012					
*** Position is froze					