

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Fund		Series 2010A Capital Projects Fund			
Department	99	Non-Departmental		742			
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
95	Interest Income	0	4,363	1,873	0	226	304
96	Other Income	0	7,999,267	0	0	0	0
Total: Fund	742	0	8,003,630	1,873	0	226	304
Total: Department	99	0	8,003,630	1,873	0	226	304
Total: Fiscal Yr	2013	0	8,003,630	1,873	0	226	304