

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		741			Treasurer's Office Remodeling Fund	
Department	99	Non-Departmental						
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected	
98	Operating Transfers In	867,364	0	0	0	0	0	0
Total: Fund	741	867,364	0	0	0	0	0	0
Total: Department	99	867,364	0	0	0	0	0	0
Total: Fiscal Yr	2013	867,364	0	0	0	0	0	0