

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		740	Property Acquisition Project Fund		
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
95	Interest Income	741	7	0	0	0	0
96	Other Income	4,508,416	0	0	0	0	0
Total: Fund	740	4,509,157	7	0	0	0	0
Total: Department	99	4,509,157	7	0	0	0	0
Total: Fiscal Yr	2013	4,509,157	7	0	0	0	0