

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Non-Departmental		Fund	739	Road Improvement Project Fund	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
40	Contractual Services	3,000	0	2,500	0	0	0
67	Operating Transfers Out	13,097,510	0	5,452	0	0	0
Total: Fund	739	13,100,510	0	7,952	0	0	0
Total: Department	99	13,100,510	0	7,952	0	0	0
Total: Fiscal Yr	2013	13,100,510	0	7,952	0	0	0