

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Fund			739	Road Improvement Project Fund	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
95	Interest Income	38,469	12	3	0	0	0
Total: Fund	739	38,469	12	3	0	0	0
Total: Department	99	38,469	12	3	0	0	0
Total: Fiscal Yr	2013	38,469	12	3	0	0	0