

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Non-Departmental		Fund	738	Sheriff Radio System Fund	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
40	Contractual Services	0	0	2,500	0	0	0
60	Capital Outlay	244,119	244,119	0	0	0	0
67	Operating Transfers Out	0	89,872	485	0	0	0
Total: Fund	738	244,119	333,991	2,985	0	0	0
Total: Department	99	244,119	333,991	2,985	0	0	0
Total: Fiscal Yr	2013	244,119	333,991	2,985	0	0	0