

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund			738	Sheriff Radio System Fund	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
95	Interest Income	902	80	0	0	0	0
Total: Fund	738	902	80	0	0	0	0
Total: Department	99	902	80	0	0	0	0
Total: Fiscal Yr	2013	902	80	0	0	0	0