

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		736	Animal Ctrl / Perform Cntrct Prjcts Fund		
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
40	Contractual Services	0	0	14,644	0	0	0
67	Operating Transfers Out	0	153,300	13,522	0	0	0
Total: Fund	736	0	153,300	28,166	0	0	0
Total: Department	99	0	153,300	28,166	0	0	0
Total: Fiscal Yr	2013	0	153,300	28,166	0	0	0