

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Fund			736	Animal Ctrl / Perform Cntrct Prjcts Fund		
Department	99	Non-Departmental						
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected	
95	Interest Income	338	88	4	0	0	0	
Total: Fund	736	338	88	4	0	0	0	
Total: Department	99	338	88	4	0	0	0	
Total: Fiscal Yr	2013	338	88	4	0	0	0	