

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund			244	Series 2012 A&B Debt Certificates	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
40	Contractual Services	0	0	0	0	95,451	0
65	Debt Service	0	0	0	0	0	1,353,845
66	Other Financing Uses	0	0	0	0	5,530,757	0
Total: Fund	244	0	0	0	0	5,626,208	1,353,845
Total: Department	99	0	0	0	0	5,626,208	1,353,845
Total: Fiscal Yr	2013	0	0	0	0	5,626,208	1,353,845