

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Fund		244		Series 2012 A&B Debt Certificates	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
96	Other Income	0	0	0	0	5,631,455	0
98	Operating Transfers In	0	0	0	0	0	1,353,845
Total: Fund	244	0	0	0	0	5,631,455	1,353,845
Total: Department	99	0	0	0	0	5,631,455	1,353,845
Total: Fiscal Yr	2013	0	0	0	0	5,631,455	1,353,845