

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund			243	Series 2010B Debt Certf(Recovery Zone)	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
65	Debt Service	0	0	273,959	259,170	259,169	416,153
Total: Fund	243	0	0	273,959	259,170	259,169	416,153
Total: Department	99	0	0	273,959	259,170	259,169	416,153
Total: Fiscal Yr	2013	0	0	273,959	259,170	259,169	416,153