

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Non-Departmental		Fund	243	Series 2010B Debt Certf(Recovery Zone)	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
98	Operating Transfers In	0	0	273,959	259,170	259,169	416,153
Total: Fund	243	0	0	273,959	259,170	259,169	416,153
Total: Department	99	0	0	273,959	259,170	259,169	416,153
Total: Fiscal Yr	2013	0	0	273,959	259,170	259,169	416,153