

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Non-Departmental		Fund	242	Series 2010A Debt Certificates	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
65	Debt Service	0	0	800,723	1,214,978	1,214,978	1,214,603
Total: Fund	242	0	0	800,723	1,214,978	1,214,978	1,214,603
Total: Department	99	0	0	800,723	1,214,978	1,214,978	1,214,603
Total: Fiscal Yr	2013	0	0	800,723	1,214,978	1,214,978	1,214,603