

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013				Fund	235	Dbt Cert Ser 2003A Cert Fd (Cty Cts)	
Department	99	Non-Departmental						
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested	
65	Debt Service	404,503	401,008	401,408	401,408	330,754	0	
Total: Fund	235	404,503	401,008	401,408	401,408	330,754	0	
Total: Department	99	404,503	401,008	401,408	401,408	330,754	0	
Total: Fiscal Yr	2013	404,503	401,008	401,408	401,408	330,754	0	