

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Non-Departmental		Fund	233	Series 2006A Debt Certificates	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
98	Operating Transfers In	714,037	722,137	719,437	730,863	730,463	736,137
Total: Fund	233	714,037	722,137	719,437	730,863	730,463	736,137
Total: Department	99	714,037	722,137	719,437	730,863	730,463	736,137
Total: Fiscal Yr	2013	714,037	722,137	719,437	730,863	730,463	736,137