

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013				Fund	232	Taxable Debt Cert Series 2005B - Jail	
Department	99	Non-Departmental						
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested	
65	Debt Service	310,513	76,744	0	0	0	0	0
Total: Fund	232	310,513	76,744	0	0	0	0	0
Total: Department	99	310,513	76,744	0	0	0	0	0
Total: Fiscal Yr	2013	310,513	76,744	0	0	0	0	0