

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		231	Debt Cert Series 2005A - Jail		
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
95	Interest Income	3	0	0	0	0	0
98	Operating Transfers In	64,959	293,523	364,073	363,048	344,324	0
Total: Fund	231	64,962	293,523	364,073	363,048	344,324	0
Total: Department	99	64,962	293,523	364,073	363,048	344,324	0
Total: Fiscal Yr	2013	64,962	293,523	364,073	363,048	344,324	0