

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		230	Dbt Cert Ser 2003C Cert Fd (Jail)		
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
98	Operating Transfers In	638,233	635,533	634,251	630,345	597,735	0
Total: Fund	230	638,233	635,533	634,251	630,345	597,735	0
Total: Department	99	638,233	635,533	634,251	630,345	597,735	0
Total: Fiscal Yr	2013	638,233	635,533	634,251	630,345	597,735	0