

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

| Fiscal Yr | 2013 | Fund | | | 225 | Series 2002 A Certificate Fund | |
|-------------------|--------------|------------------------------------|------------------------------------|------------------------------------|---------------------------|------------------------------------|------------------------------------|
| Department | 99 | Non-Departmental | | | | | |
| Object 1 | | FY 2009 Twelve Month Actuals | FY 2010 Twelve Month Actuals | FY 2011 Twelve Month Actuals | FY 2012 Board Approved | FY 2012 Eleven Month Actuals | FY 2013 Department Requested |
| 65 | Debt Service | 543,938 | 480,793 | 417,175 | 0 | 0 | 0 |
| Total: Fund | 225 | 543,938 | 480,793 | 417,175 | 0 | 0 | 0 |
| Total: Department | 99 | 543,938 | 480,793 | 417,175 | 0 | 0 | 0 |
| Total: Fiscal Yr | 2013 | 543,938 | 480,793 | 417,175 | 0 | 0 | 0 |