

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		220		Series 2001-A Certificate Fund (MH)	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
98	Operating Transfers In	673,329	0	0	0	0	0
Total: Fund	220	673,329	0	0	0	0	0
Total: Department	99	673,329	0	0	0	0	0
Total: Fiscal Yr	2013	673,329	0	0	0	0	0