

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund			215	Series 2001 Certificate Fund	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
98	Operating Transfers In	526,468	524,863	521,858	0	0	0
Total: Fund	215	526,468	524,863	521,858	0	0	0
Total: Department	99	526,468	524,863	521,858	0	0	0
Total: Fiscal Yr	2013	526,468	524,863	521,858	0	0	0