

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund			015	III Municipal Retirement Fund	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
30	Personnel Services	5,093,605	6,375,314	6,465,519	7,143,036	6,119,859	7,205,828
Total: Fund	015	5,093,605	6,375,314	6,465,519	7,143,036	6,119,859	7,205,828
Total: Department	99	5,093,605	6,375,314	6,465,519	7,143,036	6,119,859	7,205,828
Total: Fiscal Yr	2013	5,093,605	6,375,314	6,465,519	7,143,036	6,119,859	7,205,828