

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund			006	RTA Sales Tax - County Portion	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
67	Operating Transfers Out	1,151,871	1,454,386	10,234,880	18,247,200	10,335,456	18,572,628
Total: Fund	006	1,151,871	1,454,386	10,234,880	18,247,200	10,335,456	18,572,628
Total: Department	99	1,151,871	1,454,386	10,234,880	18,247,200	10,335,456	18,572,628
Total: Fiscal Yr	2013	1,151,871	1,454,386	10,234,880	18,247,200	10,335,456	18,572,628