

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Non-Departmental			Fund	001	General Fund
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
70	Tax Revenue	45,805,916	50,336,069	51,538,140	52,266,000	51,510,296	54,439,033
95	Interest Income	2,819	515	361	500	292	525
Total: Fund	001	45,808,735	50,336,584	51,538,501	52,266,500	51,510,588	54,439,558
Total: Department	99	45,808,735	50,336,584	51,538,501	52,266,500	51,510,588	54,439,558
Total: Fiscal Yr	2013	45,808,735	50,336,584	51,538,501	52,266,500	51,510,588	54,439,558