

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		036			MH Managed Care Fund	
Department	25	Mental Health						
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected	
95	Interest Income	49	40	7	0	0	0	
Total: Fund	036	49	40	7	0	0	0	
Total: Department	25	49	40	7	0	0	0	
Total: Fiscal Yr	2013	49	40	7	0	0	0	