

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund			033	MH Title XX Fund	
Department	25	Mental Health					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
40	Contractual Services	257,642	153,227	0	0	0	0
Total: Fund	033	257,642	153,227	0	0	0	0
Total: Department	25	257,642	153,227	0	0	0	0
Total: Fiscal Yr	2013	257,642	153,227	0	0	0	0