

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		033	MH Title XX Fund		
Department	25	Mental Health					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
94	Intergovernmer	257,646	150,289	0	0	0	0
Total: Fund	033	257,646	150,289	0	0	0	0
Total: Department	25	257,646	150,289	0	0	0	0
Total: Fiscal Yr	2013	257,646	150,289	0	0	0	0