

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Information Technology			Fund	001	General Fund
Department	20	Information Technology					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	698	0	0	0	0	0
Total: Fund	001	698	0	0	0	0	0
Total: Department	20	698	0	0	0	0	0
Total: Fiscal Yr	2013	698	0	0	0	0	0