

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Information Technology

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
I.T. (200005)					
Director	1.00	1.00	1.00	1.00	1.00
Associate Director	1.00	1.00	1.00	1.00	1.00
Network Manager	1.00	1.00	1.00	1.00	1.00
Network Engineer II - Security	1.00	1.00	1.00	1.00	1.00
Network Engineer II	1.00	3.00	3.00	3.00	4.00
Network Engineer I	2.00	2.00	2.00	2.00	2.00
Web Designer	1.00	1.00	1.00	1.00	1.00
HelpDesk Manager	1.00	1.00	1.00	1.00	1.00
PC Specialist	4.00	4.00	4.00	4.00	3.00
Systems Analyst	6.00	6.00	6.00	6.00	6.00
Office Manager	1.00	1.00	1.00	1.00	1.00
Database Administrator	0.50	1.00	1.00	1.00	2.00
IT Systems Specialist	1.00	1.00	1.00	1.00	1.00
Project Manager	0.00	1.00	1.00	1.00	1.00
Total full time equivalents	21.50	25.00	25.00	25.00	26.00
Notes:					