

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Human Resources

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
<u>Human Resources 090005</u>					
Director	1.00	1.00	1.00	1.00	1.00
Human Resource Wellness Coordinator	0.00	0.00	0.00	0.00	1.00
Human Resource Coordinator	0.00	0.00	0.00	0.00	1.00
Human Resource Generalist	2.00	2.00	2.00	2.00	0.00
Human Resource Analyst	1.00	1.00	1.00	1.00	1.00
Human Resource Technician	1.00	1.00	1.00	1.00	2.00
Total full time equivalents	0.00	0.00	0.00	5.00	6.00
Notes:					