

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund			415	Health Scholarship Fund	
Department	51	Health Department					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
40	Contractual Services	0	465	0	6,100	0	3,100
Total: Fund	415	0	465	0	6,100	0	3,100
Total: Department	51	0	465	0	6,100	0	3,100
Total: Fiscal Yr	2013	0	465	0	6,100	0	3,100