

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr		Health Department			Fund	415	Health Scholarship Fund	
Department		Health Department						
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected	
91	Utilization of Fund Balance	0	0	0	6,000	0	3,000	
95	Interest Income	13	4	10	100	9	100	
Total: Fund	415	13	4	10	6,100	9	3,100	
Total: Department	51	13	4	10	6,100	9	3,100	
Total: Fiscal Yr	2013	13	4	10	6,100	9	3,100	