

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Health Department		Fund	085	Animal Shelter Fund	
Department	51	FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
40	Contractual Services	9,956	2,095	2,052	10,000	342	5,000
50	Commodities	0	0	0	2,600	0	2,600
<b>Total: Fund</b>	<b>085</b>	9,956	2,095	2,052	12,600	342	7,600
<b>Total: Department</b>	<b>51</b>	9,956	2,095	2,052	12,600	342	7,600
<b>Total: Fiscal Yr</b>	<b>2013</b>	9,956	2,095	2,052	12,600	342	7,600