

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		001	General Fund		
Department	16	Facility Management					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
91	Utilization of Fund Balance	0	0	0	67,976	0	0
94	Intergovernmer	0	16,854	51,121	0	3,819	0
96	Other Income	30,994	83,218	64,576	0	84	0
Total: Fund	001	30,994	100,072	115,697	67,976	3,903	0
Total: Department	16	30,994	100,072	115,697	67,976	3,903	0
Total: Fiscal Yr	2013	30,994	100,072	115,697	67,976	3,903	0