

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Facilities Management

Position (By OCA)	FTE's FY 2008/2009	FTE's FY 2009/2010	FTE's FY2010/2011	FTE'S FY 2011/2012	FTE'S FY2012/2013
Building Operations (160001)					
Facilities Director	1.00	1.00	1.00	1.00	1.00
Building Operations Supervisor	1.00	1.00	1.00	1.00	1.00
Housekeeping Supervisor	1.00	1.00	1.00	1.00	1.00
Records Manager	1.00	1.00	1.00	1.00	1.00
Administration Specialist III	1.00	1.00	1.00	1.00	1.00
Maintenance Technician III	1.00	1.00	1.00	1.00	1.00
Maintenance Technician II	4.00	4.00	4.00	4.00	4.00
Maintenance Technician I	4.25	4.25	4.25	4.25	4.25
Records Technician	2.00	2.00	2.00	2.00	2.00
Custodian III	1.00	1.00	1.00	1.00	1.00
Custodian II	3.25	3.25	3.25	3.25	3.25
Custodian I	10.00	10.00	10.00	10.00	10.00
Building Operations - Highway (160082)					
Custodian II	0.75	0.75	0.75	0.75	0.75
Bldg Opts - Valley HI (160350)					
Maintenance Technician I	1.75	1.75	1.75	1.75	1.75
Total full time equivalents	33.00	33.00	33.00	33.00	33.00