

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

ETSB-911

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
McHenry County ETSB (290001)					
911 Coordinator	1.00	1.00	1.00	1.00	1.00
Application Specialist	1.00	1.00	1.00	1.00	1.00
Administrative Specialist III	1.00	0.75	0.00	0.00	0.00
Administrative Specialist II	0.00	0.25	1.00	1.00	1.00
Technology Specialist	1.00	1.00	1.00	1.00	1.00
PC Specialist	0.00	0.25	1.00	1.00	1.00
Total full time equivalents	4.00	4.25	5.00	5.00	5.00
Notes:					
PC Specialist started 8/30/2010					
Admin Spec III resigned 7/23/2010, filled position as Admin Spec II 8/30/2010					