

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Emergency Management Agency			Fund	001	General Fund
Department	34	Emergency Management Agency					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	692	692	692	692	750	750
94	Intergovernmer	82,885	238,259	149,565	90,861	133,896	86,878
<b>Total: Fund</b>	<b>001</b>	83,577	238,951	150,257	91,553	134,646	87,628
<b>Total: Department</b>	<b>34</b>	83,577	238,951	150,257	91,553	134,646	87,628
<b>Total: Fiscal Yr</b>	<b>2013</b>	83,577	238,951	150,257	91,553	134,646	87,628