

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Division of Transportation			Fund	020	Highway Dept Relocation Fund	
Department	82	FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested	
Object 1								
67	Operating Transfers Out	205,439	0	0	0	0	0	0
Total: Fund	020	205,439	0	0	0	0	0	0
Total: Department	82	205,439	0	0	0	0	0	0
Total: Fiscal Yr	2013	205,439	0	0	0	0	0	0