

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr		Fund			Highway Dept Relocation Fund		
2013		020					
Department		Division of Transportation					
82							
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
95	Interest Income	743	0	0	0	0	0
Total: Fund	020	743	0	0	0	0	0
Total: Department	82	743	0	0	0	0	0
Total: Fiscal Yr	2013	743	0	0	0	0	0