

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Division of Transportation

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
Motor Fuel Fund (OCA 820110)					
County Engineer - Department Head	1.00	1.00	1.00	1.00	1.00
Highway (OCA 820005)					
Assistant County Engineer	1.00	1.00	1.00	1.00	1.00
Manager / Engineer - III	4.00	4.00	4.00	4.00	4.00
Maintenance Superintendent	1.00	1.00	1.00	1.00	1.00
Transportation, Planning & Program Cooro	1.00	1.00	1.00	1.00	1.00
Drainage / Design Engineer	2.00	2.00	2.00	2.00	2.00
Assistant Maintenance Superintendent	1.00	1.00	1.00	1.00	1.00
Township Engineer	1.00	1.00	1.00	1.00	1.00
Construction Engineer I	3.00	3.00	3.00	3.00	3.00
Maintenance Supervisor	4.00	4.00	4.00	4.00	4.00
Data/Communication Manager	1.00	1.00	1.00	1.00	1.00
Permit & Development Project Manager	1.00	1.00	1.00	1.00	1.00
Utility Coordinator	1.00	1.00	1.00	1.00	1.00
Maintenance Worker	30.00	30.00	30.00	30.00	30.00
Accounting Clerk II - Bookkeeper	1.00	1.00	1.00	1.00	1.00
Administrative Specialist II - Secretary	1.00	1.00	1.00	1.00	1.00
Office Assistant / Receptionist	1.00	1.00	1.00	1.00	1.00
Permit Technician	1.00	1.00	1.00	1.00	1.00
GIS Specialist	1.00	1.00	1.00	1.00	1.00
Part-Time Help (7 positions in FY 2008) *	3.50	3.50*	3.50*	3.50	3.50
Engineer I - Phase I/II Engineer	1.00	1.00	1.00	1.00	1.00
Senior Transportation Planner	1.00	1.00	1.00	1.00	1.00
Highway (OCA 820016)					
Planning Liaison	1.00	1.00	1.00	1.00	1.00
Total full time equivalents	63.50	63.50	63.50	63.50	63.50
Notes:					
* 5 Part-Time Positions (2.5 FTE) frozen in 2009/2010 and 2010/2011					