

Fiscal Year 2012/2013 Budget Highlights and Goals

Division of Transportation

FY2012 Highlights

- Contracts awarded for the Western Algonquin Bypass – mass grading and roadway.
- Completed the Phase I study for the preliminary engineering for the Randall Road widening project and four (4) County Bridge replacement projects.
- Began Phase II studies on four (4) County bridge and two (2) township bridges for replacement.
- Completed Phase I preliminary engineering on four (4) County bridge replacement projects.
- Began engineering on two intersection safety projects (Charles Road at Raffel Road and River Road at Dowell Road).
- Completed construction on the following projects:
 - Rakow Road
 - Dunham Road Bridge (Township)
 - Graf Road Bridge
 - Blivin Street Bridge
 - Walkup Road (Segment 2 and 3)
 - Illinois Route 31 at Virginia Road and Klasen Road
- Completed contract plan preparation and land acquisition for the east portion of Miller Road.
- Completed the FY2012-2016 Five-Year Highway Improvement Program.
- Completed combining the County, City of Crystal Lake, City of McHenry, and City of Woodstock contracts with Pace into the MCRide Program enabling more efficient use of bus fleet and greater services standardization.
- Expanded and continued the pavement preservation program by resurfacing 28 lane miles, implementing a Thin Lift Overlay treatment on 8 lane miles, and performed crack filling 19 lane miles of County Highways implementing the new FHWA Safety Edge standard.
- Hosted visiting groups from outside agencies to tour the Division of Transportation facility specifically learning about the Division's maintenance operations from Sweden, Newfoundland Canada, Iowa and Nevada.
- Hosted "little" visitors from a local preschool and elementary school to tour the Division of Transportation specifically learning about the maintenance operations.
- The Adopt-A-Highway program has 137 groups enrolled adopting over 73% of the County Highway system.
- Upgrade to automate snow removal brine making and blending systems.
- Completed a living snow fence program along Pyott Road.

FY2013 Goals

- Complete the 2040 Long Range Transportation Plan.
- Complete Phase II preliminary engineering on four (4) County and Township bridge replacement projects (Franklinville Road – 2, Deerpass Road, County Line Road).
- Begin Phase I studies on three (3) County and Township bridge replacement projects.
- Complete design for two intersection safety improvement projects (Charles Road at Raffel Road and River Road at Dowell Road).
- Complete bi-annual bridge inspection contract for 143 County and Township owned bridges.
- Complete the contract plan preparation and land acquisition for three (3) County and Township owned bridge replacement projects (Lawrence Road, County Line Road and Noe Road).
- Initiate and/or complete construction on the following projects:
 - Johnsbury Road
 - Miller Road
 - River Road/Dowel Road intersection
 - Fleming Road Rehabilitation
 - Hill Road Bridge
 - Lawrence Road Bridge, County Line Road Bridge, Noe Road Bridge
 - Complete various bridge rehabilitation contracts
- Complete the FY2013-2017 Five-Year Highway Improvement Program.
- Continue to improve the Pavement Management System managing long-term costs and strategies in the quest to lower overall costs of maintaining the County Highway system.