

Fiscal Year 2012/2013 Budget Program Description

Division of Transportation

Department Mission Statement:

The McHenry County Division of Transportation (MCDOT) promotes responsible public policy, ethical and high quality services and is dedicated to providing enhanced mobility while promoting a safe and efficient transportation system.

Program Description (By OCA Code)		Customers Served	Mandated Service	Funding Source
820005 – Highway	<p>An annual budget of approximately \$6 million to fund the internal operations. The budget covers personnel, contractual and commodity expenditures in addition to any capital needs such as the purchase of vehicles and equipment.</p> <p>Maintain and operate a fleet of 76 vehicles and equipment to provide continuous year-round maintenance on 218 centerline miles / 497 lane miles and 49 bridges on the County Highway system. This includes all emergency operations for snow and tree/debris removal.</p> <p>Maintain the permit system for over weight/width vehicles and the Access Control and Right-of-Way Management Ordinance.</p>	308,760 citizens	Essential	Highway Fund
820110 – Motor Fuel Tax 820115 – Matching 820120 – County Bridge 820125 – County Option 820006 – RTA Sales Tax 820007 - Transit Program	<p>To meet the objectives and project schedules identified in the County 5-Year and 20-Year Transportation Plans, approximately \$50 million is budgeted from these five funds. These funds are primarily used on projects for engineering design, acquisition of right-of-way, and construction. Other purchases consist of winter maintenance materials such as salt, miscellaneous roadway maintenance items such as culverts, and electrical power for traffic signals and roadway lighting. Transit funding is also budgeted for MCRide to coordinate existing transit services provided by other agencies.</p> <p>These funds are also used to meet all federal and state mandated bridge inspections and engineering studies on 49 county and 90 township owned bridges.</p>	17 Townships 308,760 citizens	Required by State Statute 605 ILCS 5/5-301 605 ILCS 5/5-205.1	Project Funds
820016 – Planning Liaison	An annual budget of approximately \$116,000, of which 80% is paid from Federal CMAP funds, to administer the Council of Mayors Program which programs federal STP funds for municipal and county projects.	31 Municipalities	Not essential, but definite benefit	Highway Fund-20%
820015 – Adopt-a-Highway	A \$30,000 program to facilitate the County's Adopt-a-Highway program which has 139 groups enlisted covering 72% of the County Highways to help keep McHenry County clean.	308,760 citizens	Not essential, but definite benefit	Highway Fund