

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013				Fund	055	EMDT Fund
Department	43	Court Services					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
67	Operating Transfers Out	14,500	17,000	19,005	20,500	0	20,500
Total: Fund	055	14,500	17,000	19,005	20,500	0	20,500
Total: Department	43	14,500	17,000	19,005	20,500	0	20,500
Total: Fiscal Yr	2013	14,500	17,000	19,005	20,500	0	20,500