

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Fund		055	EMDT Fund		
Department	43	Court Services					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	15,269	21,145	19,005	20,500	12,385	20,500
Total: Fund	055	15,269	21,145	19,005	20,500	12,385	20,500
Total: Department	43	15,269	21,145	19,005	20,500	12,385	20,500
Total: Fiscal Yr	2013	15,269	21,145	19,005	20,500	12,385	20,500