

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		001	General Fund		
Department	43	Court Services					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	100	2,550	3,100	2,100	2,750	2,100
94	Intergovernmer	966,395	818,178	1,001,196	740,768	472,839	680,768
98	Operating Transfers In	14,500	17,000	19,005	20,700	0	0
Total: Fund	001	980,995	837,728	1,023,301	763,568	475,589	682,868
Total: Department	43	980,995	837,728	1,023,301	763,568	475,589	682,868
Total: Fiscal Yr	2013	980,995	837,728	1,023,301	763,568	475,589	682,868