

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Probation and Court Services

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
Court Services & Probation 430015 & 430100)					
Director	1.00	1.00	1.00	1.00	1.00
CMO-Adult	1.00	1.00	1.00	1.00	1.00
CMO-Juvenile	1.00	1.00	1.00	1.00	1.00
Supervisors - Adult	3.00	3.00	3.00	3.00	3.00
Supervisors - Juvenile	3.00	3.00	3.00	3.00	3.00
IPS - Adult	2.00	2.00	2.00	2.00	2.00
Adult Probation Officers	15.00	15.00	15.00	15.00	15.00
Juvenile Probation Officers*	16.00	16.00	16.00	16.00	16.00
Probation Officer - MHC	1.00	1.00	1.00	1.00	1.00
Judicial Adm. Manager	1.00	1.00	1.00	1.00	1.00
Adm. Specialist III	2.00	2.00	2.00	2.00	2.00
Legal Adm. Specialist	4.00	4.00	5.00	5.00	5.00
Judicial Adm. Specialist	1.00	1.00	0.00	0.00	0.00
Judicial Adm. Tech.	1.00	1.00	1.00	1.00	1.00
Total full time equivalents	52.00	52.00	52.00	52.00	52.00

Notes:

*By agreement Juvenile Probation Officer Position frozen with a promotion to a previously frozen Juvenile Division Supervisor position.

FTE's total 51; 52 with frozen position.