

**Fiscal Year 2012/2013 Budget  
Program Description**

**County Treasurer**

**Department Mission Statement:**

To complete tasks assigned to this office by the County Board, the State of Illinois and the United States Government.

Program Description (By OCA Code)	Customers Served	Mandated Service	Funding Source
<u>170005</u> Real Estate billings, collections and distributions	325,000	X	County Board Tax Sale receipts  Illinois Compiled Statutes – Section 35
<u>170005</u> Estate Tax/Abandoned Funds	325,000	X	County Budget  Illinois Compiled Statutes – Section 35
<u>170005</u> Treasurer functions as directed by statute	325,000	X	County Budget  Illinois Compiled Statutes – Section 35
<u>170081</u> Federal Passport Program	360,000	X	Federal Fees US Department of State-Bureau of Consular Affairs Regulations