

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		059	Prairie Shield Grant Fund		
Department	32	County Sheriff					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
94	Intergovernmer	3,394,142	1,279,909	43,740	0	0	0
95	Interest Income	1,251	191	0	0	0	0
Total: Fund	059	3,395,393	1,280,100	43,740	0	0	0
Total: Department	32	3,395,393	1,280,100	43,740	0	0	0
Total: Fiscal Yr	2013	3,395,393	1,280,100	43,740	0	0	0